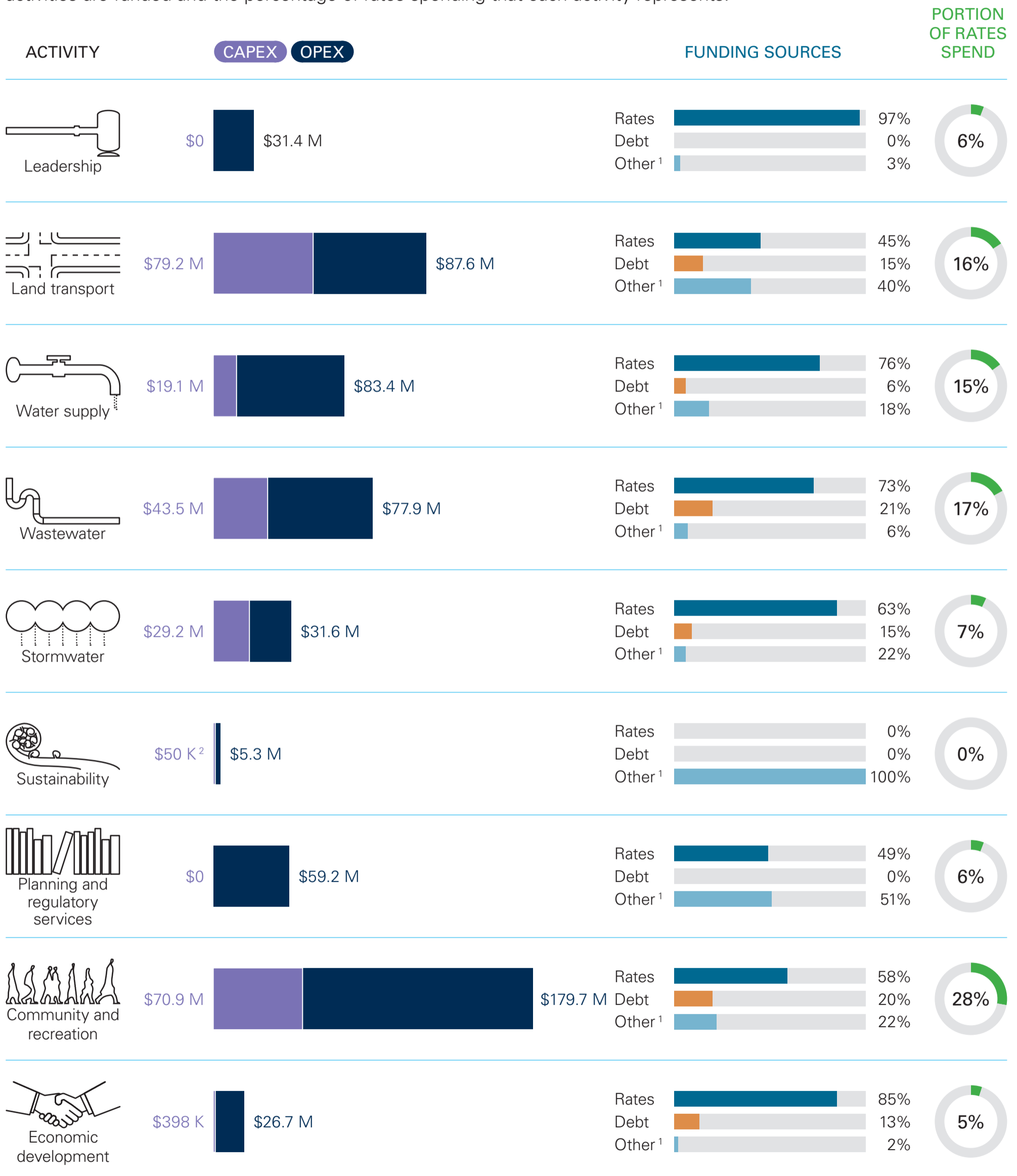


# 10-year budget at a glance

This page outlines the average costs of Council's nine main activities for 2018-2028, how these activities are funded and the percentage of rates spending that each activity represents.



1. Includes fees and charges, subsidies and grants, development and financial contributions, and funding from other agencies (NZTA, GWRC, etc).  
 2. Excludes sustainability initiatives funded under other activities such as Community and recreation (Council property).