

Appendix B

* EXTRACT FROM 2003/04 OPERATING EXPENDITURE CONCERNING RECYCLING AND WASTE REDUCTION ACTIVITIES.

HUTT CITY COUNCIL

Recycling Collection Contract

Recycling Contract	Collection of recycling from the kerbside and recycling stations	\$540,750
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Waste Reduction Projects

Residential Waste Reduction and Recycling Promotions	This programme continues the promotion of waste reduction and recycling to the residential sector through regular advertising in various media. Specific actions include updating of the website and production of brochures about worm farming.	\$50,000
Commercial Waste Reduction and Recycling Promotions	This programme continues the promotion of waste reduction and recycling to the commercial sector. Specific actions include helping businesses implement cleaner production principles through the Business Care programme.	\$28,000
Waste Analysis Survey	A joint two year project is currently being undertaken with the Ministry for the Environment. Four surveys of the waste going into the Silverstream Landfill will be undertaken during this financial year.	\$18,000
Household Hazardous Waste Collection	A Household Hazardous Waste Collection will be held in August this year. This is a joint project with UHCC.	\$16,000
Reuse Centre	Collection of items from the landfill for repair and resale will be trialed at the landfill this year.	\$10,000
Enviromart	Regional share of operating costs for this Internet based waste materials exchange system.	\$8,000
School Programmes	This programme will promote waste reduction and recycling within schools. Specific actions include the continuation of the worm bin programme.	\$5,000
Total		\$135,000

UPPER HUTT CITY COUNCIL

Recycling Contract	Continuation of the kerbside collection for recyclable materials with the goal of increasing the weight of recycling to 70kg/household/year.	\$114,000
Kerbside Refuse Collection	Continuation of the kerbside refuse collection with the goal of reducing the annual tonnage of refuse collected for 2003/04 by 2.5% compared to 2002/03.	
Household Hazardous Waste Collection	Carry out a hazardous waste collection.	\$16,000
Household Infiltration	Council to continue with its Household Infiltration and Inspection work on household wastewater systems by continuing the inspections of areas identified by flow monitoring as having higher than desirable inflows.	\$10,000
Enviromart	Regional share of operating costs for this Internet based waste materials exchange system.	\$4,200
Total		\$144,200