

FUNDING POLICY SUMMARY

SIGNIFICANT ACTIVITY	General Rates		Separate Rates		User contributions Includes Subsidies and other Revenue	
	Est.	Actual	Est.	Actual	Est.	Actual
Leadership	100%	95%	-	-	0%	5%
City Promotion	95%	96%	-	-	5%	4%
Business Development	100%	100%	-	-	0%	0%
Community Services	95%	29%	-	-	5%	71%
Parks and Reserves	96%	96%	-	-	4%	4%
H ² O Xstream	45%	50%	-	-	55%	50%
Library	93%	91%	-	-	7%	9%
Expressions	100%	100%	-	-	0%	0%
Property	-	-	-	-	100%	100%
Cemetery	-	11%	-	-	100%	89%
Emergency Management	100%	96%	-	-	0%	4%
Regulatory Services						
Dog Control	-	-	-	-	100%	100%
Building Control	30%	0%	-	-	70%	100%
Environmental Health	75%	72%	-	-	25%	28%
Parking Enforcement	37%	0%	-	-	63%	100%
Liquor Licensing	34%	0%	-	-	66%	100%
City Planning	80%	38%	-	-	20%	62%
Land Transport	64%	61%	-	-	36%	39%
Water Supply	-	-	82%	75%	18%	25%
Wastewater	-	-	100%	93%	0%	7%
Stormwater	-	-	100%	100%	0%	0%
Solid Waste	-	-	-	-	100%	100%