

Schedule of amendments to the Long Term Council Community Plan

The table below details the key text changes from the previous Annual Plan 2010-11 and subsequently the changes to the Long Term Council Community Plan (LTCCP) 2009-2019.

	CURRENT LTCCP TEXT	Pg	ANNUAL PLAN 2011-12 TEXT
Leadership Variation: <ul style="list-style-type: none"> objective 36 – the community outcomes progress report legislative requirement has been removed from the Local Government Act 2002 objective 5 – satisfaction was inadvertently removed at the first quarter of 2009-10. 			
26	3B COMMUNITY OUTCOMES Report on progress the community has made towards achieving the Community Outcomes. Target Present report on progress towards achieving the Community Outcomes by 30 September 2013		Objective 3b removed
	Not in current Long Term Council Community Plan	27	5- SATISFACTION Performance measure: Community satisfaction with elected council's performance in catering for community needs Target: 90 percent of respondents are satisfied or very satisfied ¹
Community services Variations: <ul style="list-style-type: none"> objective 2 - Delivery of programmes and projects to the community. The wording has changed in this target as funding for the Community Safety Programmes has come to an end the target relating to objective 3 - Community Engagement has changed from holding quarterly meeting to regular meetings. It was found that quarterly meetings were too frequent in some sectors. Regular meetings now ensure useful exchanges with key community stakeholders. The change from 'the identified areas' to examples of focus areas' increases the flexibility to take advantage of opportunities and to respond more effectively to community needs. 			
54	2 – DELIVERY OF PROGRAMMES AND PROJECTS TO THE COMMUNITY Performance measure: Project milestones are achieved on time, within budget and in line with stakeholder satisfaction Target: 100 percent of contractual obligations for externally funded programmes* have been met ² *An example of an externally funded programme is the Community Safety Plan funding provided by the Crime Prevention Unit of the Ministry of Justice ² Contractual terms in funding agreements have been met	31	2 – DELIVERY OF PROGRAMMES AND PROJECTS TO THE COMMUNITY Performance measure: Project milestones are achieved on time, within budget and in line with stakeholder satisfaction Target: 100 percent of contractual obligations for externally funded programmes* have been met ² *An example of an externally funded programme is the investment in community safety by the Ministry of justice ² Contractual or negotiated terms in funding agreements have been met

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54	<p>3 - COMMUNITY ENGAGEMENT</p> <p>Performance measure: Community is consulted on identified areas of focus on a regular basis and community views are considered when undertaking focus area projects</p> <p>Target: Hold quarterly meetings with key community stakeholders in identified focus areas* and one annual public meeting for each focus area.</p> <p>*The identified areas include:</p> <ul style="list-style-type: none"> • children and young people reach their full potential • positive ageing • provision of settlement support • improving the wellbeing of people with experience of disability • building capable, sustainable communities • safe and healthy neighbourhoods. 	31	<p>3 - COMMUNITY ENGAGEMENT</p> <p>Performance measure: Community is consulted on identified areas of focus on a regular basis and community views are considered when undertaking focus area projects</p> <p>Target: Hold regular meetings with key community stakeholders in identified focus areas*</p> <p>*Examples of current focus areas include:</p> <ul style="list-style-type: none"> • children and young people reach their full potential • positive ageing • improving the wellbeing of people with experience of disability • building capable, sustainable communities • safe and healthy neighbourhoods.
<p>Activation</p> <p>Variations:</p> <ul style="list-style-type: none"> • the performance measure and target '1c' relating to participation levels in sport and physical activity in Upper Hutt has been amended. Participation numbers are now recorded in an attendance register for all Activation events and activities, which allows for a more meaningful and localised measure • the performance measure and target '1d' for club participation is currently monitored by a Community Group Survey. Club membership numbers for sports identified by Activation will be recorded by the sports clubs and passed to Activation annually to monitor this target. Examples of target sports are soccer, netball, rugby, tennis etc • the word 'contracted' has been removed from the partnerships target '2' as there are no longer any external contracts • previously objective 3 - Monitoring has been externally evaluated. Permission has been granted for Activation to use the same evaluation template to now carry out the assessment in-house. I.e. the change noted is in relation to the monitoring method not the actual measure. 			
60	<p>1 – PARTICIPATION</p> <p>c Performance measure: Participation levels in sport and physical activity increases. The current participation level for Upper Hutt residents is – that 26% are meeting the National Guideline</p> <p>Target: 55 percent of Upper Hutt residents participate in at least 30 min of moderate physical activity on 5 or more days per week³</p> <p>d Performance measure: Club participation numbers increase</p>	34	<p>1 – PARTICIPATION</p> <p>c Performance measure: Participation levels in sport and physical activity increases.</p> <p>Target: Participation numbers in Activation events and activities increase annually</p>
		34	<p>d Performance measure: Club participation numbers for target sports increase</p>

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	<p>Target: 3 percent increase in club participation numbers</p> <p>2 - PARTNERSHIPS</p> <p>Performance measure: Positive, ongoing partnerships are developed and maintained that support sport and physical activity in Upper Hutt</p> <p>Target: Contracted targets for Activation partner organisations are met</p> <p>3 – MONITORING</p> <p>Performance measure: The overall physical activity grade (as per the Active Recreation Project Evaluation report)</p> <p>Target: To achieve a minimum score of 'B'</p>	34	<p>Target: Three percent increase in club participation numbers²</p> <p>2 - PARTNERSHIPS</p> <p>Performance measure: Positive, ongoing partnerships are developed and maintained that support sport and physical activity in Upper Hutt</p> <p>Target: Targets with Activation partner organisations are met</p> <p>3 – MONITORING</p> <p>Performance measure: The overall physical activity grade (as per the Active Recreation Project Evaluation report)</p> <p>Target: To achieve a minimum score of 'B'</p>
<p>H²O Xtream</p> <p>Variation:</p> <ul style="list-style-type: none"> objective 2 – Use – the target relating to visitors in the target market attending the facility during school holidays is a more realistic measure 			
73	<p>2 - USE</p> <p>b Performance measure: Use of H²O Xtream in the school holidays by the target market (10-14 years)</p> <p>Target: Exceed the use of the H²O Xtream by the target market from the previous year's figures²</p>	41	<p>2 - USE</p> <p>b Performance measure: Use of H²O Xtream in the school holidays by the target market (10-14 years)</p> <p>Target: Greater than 55 percent of visitors during the school holidays are in the target market of 10-14 years</p>
<p>Emergency Management</p> <p>Variation:</p> <ul style="list-style-type: none"> objective 3 – Training - the performance measure has been made more specific 			
98	<p>3 – STAFF TRAINING</p> <p>Performance measure: Undertake staff training each year</p>	55	<p>3 – STAFF TRAINING</p> <p>Performance measure: Undertake staff training each year pertinent to the Coordinated Incident Management System model to ensure operational capacity</p>
<p>Building and Compliance Services</p> <p>Variations:</p> <ul style="list-style-type: none"> Environmental Health liquor licence - 1f - a process time performance standard is considered to be a more appropriate measure and would be more consistent with performance standards for other regulation-type application processes undertaken by council. Building Control - 2a-Timeliness target - the additional wording clarifies that the non-statutory 13 working day target relates to building consents of less than \$500,000. animal control - 3 - Timeliness target- has been amended, as making initial contact with the complainant is not always the first necessary action in every case and the revised target better reflects this. The priority is to make the situation safe and then approach the complainant. 			
110	ENVIRONMENTAL HEALTH	61	ENVIRONMENTAL HEALTH

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	<p>1 – TIMELINESS</p> <p>f. Performance measure: Liquor licence – process time</p> <p>Target: Respond within 5 working days of request for licence being received</p>		<p>1 – TIMELINESS</p> <p>f. Performance measure: Liquor licence – process time</p> <p>Target: Licence application to be processed within five working days excluding the time taken by police for their checks</p>
	<p>BUILDING CONTROL</p> <p>2 – TIMELINESS</p> <p>a. Performance measure: Building consents – process time</p> <p>Target – Process 90 percent of consents within 13 working days</p> <p>Process 100 percent within 20 working days</p>	62	<p>BUILDING CONTROL</p> <p>2 – TIMELINESS</p> <p>a. Performance measure: Building consents – process time</p> <p>Target – Process 90 percent of consents having a value of less than \$500,000 within 13 working days</p> <p>Process 100 percent within 20 working days</p>
	<p>ANIMAL CONTROL</p> <p>3 - TIMELINESS</p> <p>a. Performance measure: Response time to reports of dog attack</p> <p>Target: 90 percent of responses made within two hours of report being made</p>	62	<p>ANIMAL CONTROL</p> <p>3 - TIMELINESS</p> <p>a. Performance measure: Response time to reports of dog attack</p> <p>Target: Make initial contact with complainant within two hours for 90 percent of dog attacks received</p>

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Project/Policy Amendments to the Long Term Council Community Plan 2009-19

- the development of netball and tennis courts - \$318,000 has been deferred. It is proposed that this funding now be allocated to the development of hockey and rugby/soccer turfs at Maidstone Park. Special provision will be made to reserve land adjacent to the hockey turf to allow for a proposed private development of netball/tennis courts
- sealing of the Hutt River trail between Awakairangi Park and Norbet Street – this project has been postponed and the \$130,000 set aside in 2011-12 has been re-allocated towards the Maidstone Park Redevelopment Plan
- Akatarawa Road bridges renewal programme – \$1,055,000 was set aside in 2011-12 for this project. In recognition of the decayed condition of the three timber bridges NZTA agreed to bring forward their share of the funding for replacing the three bridges to 2010-11. Council did likewise by bringing forward the funding from 2011-12 and 2013-14. The bridges will be built over the period March 2011 to November 2011
- the Waste Management Plan contained within the current Long Term Council Community Plan (under the Solid Waste activity) is proposed to be amended and was the subject of parallel consultation with the 2011-12 draft Annual Plan. Currently council has a joint Waste Management Plan with Hutt City Council. The proposal is to move to a Wellington Regional Plan.
- the major promotion campaign - \$65,000 has been postponed in light of the current economic climate
- the habitat improvement study - \$95,000 has been postponed to in light of the current economic climate.