

Prospective statement on changes of equity

	Forecast Annual Plan Year 2 2010-11 (\$ 000)	Forecast LTCCP Year 3 2011-12 (\$ 000)	Forecast Annual Plan Year 3 2011-12 (\$ 000)	Forecast Variation Year 3 2011-12 (\$ 000)
Equity at the start of the year	528,074	496,803	567,673	70,870
Net surplus(deficit) for the year	(938)	(1,013)	(2,122)	(1,109)
Increase (decrease) in asset revaluation reserves	0	170	6,326	6,156
Total recognised revenues and expenses for the period	(938)	(843)	4,204	5,047
Total transfer to trust accounts	0	0	0	0
Prospective equity at end of year	527,136	495,960	571,877	75,917
Accumulated funds	242,928	241,558	242,375	817
Revaluation reserves	282,006	252,900	327,377	74,477
Restricted reserves	2,202	1,502	2,125	623
Prospective statement of financial position equity	527,136	495,960	571,877	75,917

Additions may be incorrect due to rounding

The accompanying Accounting Policies and Notes form part of these Financial Statements.