

Expressions Arts and Entertainment Centre

Overview

The Expressions Arts and Entertainment Centre activity covers the provision of cultural, arts and leisure opportunities in the city, based in the centre complex.

Expressions Arts and Entertainment Centre opened in September 2003, and has been leased to the Expressions Arts and Entertainment Trust. The Trust is charged with managing the facility and the advancement of, and education in, cultural activities, the arts, recreation and leisure. It is classed as a Council Controlled Organisation.

The Centre includes the Genesis Energy Theatre (a 200-seat theatre), the Rotary Foyer, Mount Marua and Vector exhibition galleries, the Riverstone Recreation sport and recreation hall, a café and offices. The council owns the Expressions Arts and Entertainment Centre, including ancillary equipment. For more information refer to the Property Asset Management Plan 2008.

Under the Local Government Act 2002, council is required to promote the social, economic, environmental and cultural wellbeing of communities, in the present and for the future.

The Expressions Arts and Entertainment Centre contribute to the cultural and economic wellbeing of Upper Hutt by:

- educating the community about the arts
- contributing to the economic development of the city e.g. attracting visitors
- providing opportunities for shared community and cultural experiences
- enabling the community to celebrate their cultures and identities through participation in the arts
- encouraging and supporting local artists to share their creativity and innovation with the community
- providing a venue where the arts, sports, recreation and social activities can be accessed by all in the community.

Proposed project:

Motorised lift/ladder for Expressions Arts and Entertainment Centre

The new genie is a specialised motorised lift (akin to a cherry picker) for use throughout the Expressions Arts and Entertainment Centre. It will be used for adjusting lights and sets etc.

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Level of service objectives and performance measures

Objective

Council will ensure provision of a quality facility for cultural, arts, leisure and recreation.

1. Opportunities

Indicator	1a. Satisfaction
Performance Measure	Community satisfaction with the range and number of arts opportunities in the city
Target 2011-12	92 percent of respondents are satisfied or very satisfied ¹

Indicator	1b. Attendance at events
Performance Measure	Number of visitors to arts, cultural and recreational events at the Expressions Arts and Entertainment Centre
Target 2011-12	51,000 visitors ²

Indicator	1c. Attendance at exhibitions
Performance Measure	Number of visitors to exhibitions at the Expressions Arts and Entertainment Centre
Target 2011-12	15,000 visitors ²

¹Annual Community Survey

²In-house Expressions Survey

Works programme	Forecast	Forecast	Forecast	Source of Funding 2011-12
	LTCCP	Annual Plan	Variation	
	Year 3	Year 3	Year 3	
	2011-12	2011-12	2011-12	
	(\$000)	(\$000)	(\$000)	
Capital works				
Plant and equipment	31	31	0	Special Funds – Plant Renewal
Total capital works expenditure	31	31	0	

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Cost of service statement	Forecast Annual Plan Year 2 2010-11 (\$ 000)	Forecast LTCCP Year 3 2011-12 (\$ 000)	Forecast Annual Plan Year 3 2011-12 (\$ 000)	Forecast Variation Year 3 2011-12 (\$ 000)
Operating statement				
General rates	709	732	793	61
Operating income	13	14	14	0
Total operating revenue	722	746	807	61
Operating costs	770	751	807	56
Interest	0	0	0	0
Depreciation	188	382	175	(207)
Total operating costs	958	1,133	982	(151)
Operating surplus/(deficit)	(236)	(387)	(175)	212
Capital and reserves funding statement				
Capital expenditure	29	31	31	0
Loans repayments	0	0	0	0
Operating (surplus)/deficit	236	387	175	(212)
Transfer to Funds	25	2	2	0
Total funding required	290	420	208	(212)
Funding from non-cash expenses	191	389	177	(212)
Loans raised	0	0	0	0
Transfer from funds	29	31	31	0
Accumulated funds	70	0	0	0
Transfer from funds applied	290	420	208	(212)