

Emergency management

Overview

Council develops, implements and monitors city-wide emergency management plans, and promotes community preparedness for emergencies.

Under the 2002 Civil Defence Emergency Management Act, council is required to work cooperatively with other authorities in the region to plan for, and respond to, hazards, risks and emergencies. Council also has plans in place for dealing with and preventing rural fires. Council maintains the in-house capacity to coordinate responses to civil defence and rural fire emergencies, through our agreement with Hutt City Council.

This activity is fundamental to achieving city-wide preparedness for emergencies. There is also a legal requirement for this activity under the Forest and Rural Fires Act 1977 and the Civil Defence Emergency Management Act 2002. The Upper Hutt City Council works under the auspices of Reduce, Readiness, Response and Recovery.

Upper Hutt and Hutt City Councils have an agreement for the joint provision of emergency management services and day-to-day rural fire operations.

Proposed project:

Replacement vehicle

This year \$74,000 has been set aside for Rural Fire vehicle replacement.

Level of service objectives and performance measures

Objective

Council will ensure that an appropriate civil defence emergency response system is operational for Upper Hutt.

1. Emergency management compliance

Indicator	
Performance Measure	Emergencies are responded to in accordance with the Wellington Regional Civil Defence Emergency Management Group Plan and the Civil Defence Emergency Management Act 2002
Target 2011-12	100 percent compliance ²

2. Community preparedness

Indicator	
Performance Measure	Annual Community Survey households prepared for a Civil Defence emergency
Target 2011-12	62 percent of households are prepared for a Civil Defence emergency ¹

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3. Training

Indicator	
Performance Measure	Undertake staff training each year pertinent to the Coordinated Incident Management System model to ensure operational capacity.
Target 2011-12	Hold at least one major training exercise per year to test readiness, response and recovery practice and procedures ²

Objective

Council will ensure that an efficient system for reducing and suppressing fires in the Upper Hutt Rural Fire District is operative.

4. Rural fire compliance

Indicator	
Performance Measure	Rural fires are responded to in accordance with the Upper Hutt City Rural Fire Plan and the Forest and Rural Fires Act 1977 and the Forest and Rural Fires Regulations 2005
Target 2011-12	100 percent compliance ²

Objective

Council will undertake capital and asset management works in a cost effective manner.

5. Works

Indicator	
Performance Measure	Capital Works completion
Target 2011-12	Works completed within budget and by 30 June each year (refer to Works programme)

¹ Annual Community Survey

² In-house Monitoring

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Works programme	Forecast LTCCP Year 3 2011-12 (\$000)	Forecast Annual Plan Year 3 2011-12 (\$000)	Forecast Variation Year 3 2011-12 (\$000)	Source of Funding 2011-12
	Capital works			
Vehicles	74	74	0	Special Funds - Plant Renewal
Total capital works expenditure	74	74	0	

Cost of service statement	Forecast Annual Plan Year 2 2010-11 (\$ 000)	Forecast LTCCP Year 3 2011-12 (\$ 000)	Forecast Annual Plan Year 3 2011-12 (\$ 000)	Forecast Variation Year 3 2011-12 (\$ 000)
	Operating statement			
General rates	470	486	473	(13)
Operating income	24	33	10	(23)
Total operating revenue	494	519	483	(36)
Operating costs	447	470	431	(39)
Interest	0	0	0	0
Depreciation	38	33	29	(4)
Total operating costs	485	503	460	(43)
Operating surplus/(deficit)	9	16	23	7
Capital and reserves funding statement				
Capital expenditure	0	74	74	0
Loans repayments	0	0	0	0
Operating (surplus)/deficit	(9)	(16)	(23)	(7)
Transfer to Funds	48	52	52	0
Total funding required	39	110	103	(7)
Funding from non-cash expenses	39	36	30	(6)
Loans raised	0	0	0	0
Transfer from funds	0	74	73	(1)
Transfer from funds applied	39	110	103	(7)