

Akatarawa Cemetery

Overview

This activity covers the management of the Akatarawa Cemetery by the Parks and Reserves division.

Council provides land and facilities for burial of people and a place for remembrance. It is council's aim to provide an attractive, peaceful and tranquil atmosphere for the benefit of all users.

Council also provides a cemetery database, which allows users to view the precise locations (via GPS readings) of all plaques and headstones at the Akatarawa Cemetery. The database can be viewed via the council's website and is already proving to be a valuable tool for researchers and family tree genealogical enquiries.

The cemetery, which covers 11.29ha of land, is operated on a daily basis by the Sexton, who also provides information on where people are buried, interments, reserve plots and genealogy enquiries. Most of the physical work is carried out under contract.

Joint operations between Upper Hutt and Hutt City Council at the Akatarawa Cemetery commenced in 2008.

The Assessment of Water and Sanitary Services 2005 discusses the provision of cemetery and crematorium services in Upper Hutt City. The key focus of the Assessment is the protection of public health in the city.

For more information refer to the Parks and Reserves Asset Management Plan 2008.

Level of service objectives and performance measures

Objective

Akatarawa Cemetery will be managed as an attractive, restful memorial park.

1. Satisfaction

Indicator	
Performance Measure	Satisfaction with the services provided at Akatarawa Cemetery
Target 2011-12	95 percent of respondents are satisfied or very satisfied ¹

¹Annual Community Survey

Akatarawa Cemetery

Cost of service statement	Forecast Annual Plan Year 2 2010-11 (\$ 000)	Forecast LTCCP Year 3 2011-12 (\$ 000)	Forecast Annual Plan Year 3 2011-12 (\$ 000)	Forecast Variation Year 3 2011-12 (\$ 000)
Operating statement				
General rates	(2)	0	1	1
Operating income	234	239	253	14
Total operating revenue	232	239	254	15
Operating costs	227	236	251	15
Interest	0	0	0	0
Depreciation	4	3	6	3
Total operating costs	231	239	257	18
Operating surplus/(deficit)	1	0	(3)	(3)
Capital and reserves funding statement				
Capital expenditure	0	0	0	0
Loans repayments	0	0	0	0
Operating (surplus)/deficit	(1)	0	3	3
Transfer to funds	4	5	4	(1)
Total funding required	3	5	7	2
Funding from non-cash expenses	3	5	7	2
Loans raised	0	0	0	0
Transfer from funds	0	0	0	0
Transfer from funds applied	3	5	7	2