

## Overview

The solid waste service division is responsible for the management of solid waste within Upper Hutt to ensure waste is minimised and disposed of appropriately. This includes:

- administration of contracts for collection services;
- planning for the future; and
- education on waste matters.

Urban household and central city waste and recycling collection services are carried out by contract. Local people and businesses are able to use the Silverstream Landfill, which is owned by the Hutt City Council. Services are paid for by the user, either through purchase of refuse bags or through landfill fees.

The Hutt Valley Waste Management Plan outlines the high level strategy for the future, by which the Hutt City Council and the Upper Hutt City Council will jointly manage waste. The Hutt Valley Waste Management Plan has been prepared using the policy framework established by the New Zealand Waste Strategy (NZWS) with a vision of "Towards zero waste and a sustainable New Zealand". At this stage the waste strategy is not legally binding on territorial local authorities, provided positive progress is made to meet targets.

The Ministry for the Environment is currently reviewing the targets in the NZWS. These new targets will be incorporated into Council's Waste Management and Minimisation Plan (WMMP) when it is revised prior to its deadline in 2012.

The city's interest in Silverstream Landfill is identified in a 1972 deed with the Hutt City Council. No assets are owned by the Upper Hutt City Council.

For more information refer to the Solid Waste Management Plan 2004.

The Assessment of Water and Sanitary Services 2005 discusses the provision of solid waste services in Upper Hutt City. The key focus of the assessment is the protection of public health in the city.

Council is involved because it is required to do so by the 'Local Government Act 1974 Part 31 and 2002 – Waste Management' which requires every territorial authority to:

1. promote effective and efficient waste management within its district;
2. adopt a waste management plan; and
3. undertake or contract for any activity it considers appropriate for the efficient and effective management of waste in its district including the collection and reduction, reuse, recycling, recovery, treatment or disposal of any waste from any premises.

# Solid waste

## Level of service objectives and performance measures

| Indicator                                  | Performance measure   | Target 2010/11  |
|--|---|---|
| <b>Objective:</b>                          | <b>Council will ensure that there is a weekly collection for urban household waste and recyclable material.</b> |   |
| <b>1 SATISFACTION</b>                      |   |   |
| 1a Household Refuse Collection             | Community satisfaction with household refuse collection   | 95% of respondents are satisfied or very satisfied <sup>1</sup>   |
| 1b Recycling                               | Community satisfaction with kerbside recycling collection   | 90% of respondents using the service are satisfied or very satisfied with the way the kerbside collection programme meets their aspirations to recycle <sup>1</sup> |
| <b>Objective:</b>                          | <b>Council will encourage waste minimisation through reduction, re-use, recycling and treatment.</b>            |   |
| <b>2 QUANTITY OF WASTE</b>                 |   |   |
| 2a Quantity of Household Refuse Collection | Reduce the annual tonnage of refuse collected   | Reduce the refuse collected per household on average by 5% compared to previous year <sup>2</sup>   |
| 2b Quantity of Recycling                   | Increase the weight of recycling  | Increase to 160kg per household per year <sup>2</sup>   |

<sup>1</sup> Annual Community Survey

<sup>2</sup> In-house report using contractor's data

| WORKS PROGRAMME                          | Forecast LTCCP Year 2 2010/11 (\$000) | Forecast Annual Plan Year 2 2010/11 (\$000) | Forecast Variation Year 2 2010/11 (\$000) | Source of Funding 2010/11            |
|--|---------------------------------------|---|---|--------------------------------------|
| <b>Significant project</b>               |                                       |   |   |                                      |
| Waste Management and Minimisation Plan   | 103                                   | 60  | (43)                                      | Fees and Charges / Waste Levy Income |
| <b>Total works programme expenditure</b> | <b>103</b>                            | <b>60</b>                                   | <b>(43)</b>                               |                                      |

# Solid waste

| COST OF SERVICE STATEMENT                     | Forecast    | Forecast   | Forecast    | Forecast    |
|---|-------------|------------|-------------|-------------|
|   | Annual Plan | LTCCP      | Annual Plan | Variation   |
|   | Year 1      | Year 2     | Year 2      | Year 2      |
|   | 2009/10     | 2010/11    | 2010/11     | 2010/11     |
|   | (\$ 000)    | (\$ 000)   | (\$ 000)    | (\$ 000)    |
| <b>Operating Statement</b>                    |             |            |             |             |
| Rates   | (285)       | (243)      | (272)       | (29)        |
| Operating Income                              | 588         | 681        | 662         | (19)        |
| <b>Total Operating Revenue</b>                | <b>303</b>  | <b>438</b> | <b>390</b>  | <b>(48)</b> |
| Operating Costs                               | 305         | 441        | 391         | (50)        |
| Interest                                      | 0           | 0          | 0           | 0           |
| Depreciation                                  | 0           | 0          | 0           | 0           |
| <b>Total Operating Costs</b>                  | <b>305</b>  | <b>441</b> | <b>391</b>  | <b>(50)</b> |
| <b>Operating Surplus/(Deficit)</b>            | <b>(2)</b>  | <b>(3)</b> | <b>(1)</b>  | <b>2</b>    |
| <b>Capital and Reserves Funding Statement</b> |             |            |             |             |
| Capital Expenditure                           | 0           | 0          | 0           | 0           |
| Loans Repayments                              | 0           | 0          | 0           | 0           |
| Operating (Surplus)/Deficit                   | 2           | 3          | 1           | (2)         |
| Transfer to Funds                             | 0           | 0          | 0           | 0           |
| <b>Total Funding Required</b>                 | <b>2</b>    | <b>3</b>   | <b>1</b>    | <b>(2)</b>  |
| Funding from Non-Cash Expenses                | 2           | 3          | 1           | (2)         |
| Loans Raised                                  | 0           | 0          | 0           | 0           |
| Transfer from Funds                           | 0           | 0          | 0           | 0           |
| Accumulated Funds                             | 0           | 0          | 0           | 0           |
| <b>Transfer from Funds Applied</b>            | <b>2</b>    | <b>3</b>   | <b>1</b>    | <b>(2)</b>  |