

## Prospective statement on changes of equity

PROSPECTIVE STATEMENT OF CHANGES IN EQUITY	Forecast	Forecast	Forecast	Forecast
	Annual Plan	LTCCP	Annual Plan	Variation
	Year 1	Year 2	Year 2	Year 2
	2009/10	2010/11	2010/11	2010/11
	( \$ 000)	( \$ 000)	( \$ 000)	( \$ 000)
Equity at the start of the year	499,488	497,959	528,074	30,115
Net Surplus (Deficit) for the year	(1,529)	(1,156)	(938)	218
Increase (Decrease) in asset revaluation reserves	0	0	0	0
<b>Total recognised revenues and expenses for the period</b>	<b>(1,529)</b>	<b>(1,156)</b>	<b>(938)</b>	<b>218</b>
Total transfer to trust accounts	0	0	0	0
<b>Prospective Equity at end of year</b>	<b>497,959</b>	<b>496,803</b>	<b>527,136</b>	<b>30,333</b>
Accumulated Funds	241,973	241,496	242,928	1,432
Revaluation Reserves	252,730	252,730	282,006	29,276
Restricted Reserves	3,256	2,577	2,202	(375)
<b>Prospective Statement of Financial Position Equity</b>	<b>497,959</b>	<b>496,803</b>	<b>527,136</b>	<b>30,333</b>

The accompanying Accounting Policies and Notes form part of these Financial Statements.