

Expressions Arts and Entertainment Centre

Overview

The Expressions Arts and Entertainment Centre activity covers the provision of cultural, arts and leisure opportunities in the city, based in the centre complex.

The Expressions Arts and Entertainment Centre opened in September 2003, and has been leased to the Expressions Arts and Entertainment Trust. The Trust is charged with managing the facility and the advancement of, and education in, cultural activities, the arts, recreation and leisure. It is classed as a Council-controlled organisation.

The centre includes the Genesis Energy Theatre (a 200-seat theatre), the Rotary Foyer, the Mount Marua and Vector exhibition galleries, the Riverstone Recreation Hall, a café and offices. The Council owns the Expressions Arts and Entertainment Centre, including ancillary equipment. For more information refer to the Property Asset Management Plan 2008.

Under the Local Government Act 2002, Council is required to promote the social, economic, environmental and cultural well being of communities, in the present and for the future.

The Expressions Arts and Entertainment Centre contributes to the cultural and economic wellbeing of Upper Hutt by:

- educating the community about the arts;
- contributing to the economic development of the city e.g. attracting visitors;
- providing opportunities for shared community and cultural experiences;
- enabling the community to celebrate their cultures and identities through participation in the arts;
- encouraging and supporting local artists to share their creativity and innovation with the community; and
- providing a venue where the arts, sports, recreation and social activities can be accessed by all in the community.

Level of service objectives and performance measures

Indicator	Performance measure	Target 2010/11
Objective:	Council will ensure provision of a quality facility for cultural, arts, leisure and recreation.	
1 OPPORTUNITIES		
1a Satisfaction	Community satisfaction with the range and number of arts opportunities in the city	92% of respondents are satisfied or very satisfied ¹
1b Attendance at events	Number of visitors to arts, cultural and recreational events at the Expressions Arts and Entertainment Centre	51,000 visitors ²
1c Attendance at exhibitions	Number of visitors to exhibitions at the Expressions Arts and Entertainment Centre	15,000 visitors ²

¹ Annual Community Survey

² In-house Expressions Survey

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WORKS PROGRAMME	Forecast	Forecast	Forecast	Source of Funding 2010/11
	LTCCP	Annual Plan	Variation	
	Year 2 2010/11 (\$000)	Year 2 2010/11 (\$000)	Year 2 2010/11 (\$000)	
Capital works				
Side gallery seating in theatre	29	29	0	Special Funds – Property Sales
Total works programme expenditure	29	29	0	

COST OF SERVICE STATEMENT	Forecast	Forecast	Forecast	Forecast
	Annual Plan	LTCCP	Annual Plan	Variation
	Year 1 2009/10 (\$ 000)	Year 2 2010/11 (\$ 000)	Year 2 2010/11 (\$ 000)	Year 2 2010/11 (\$ 000)
Operating Statement				
Rates	793	695	709	14
Operating Income	15	14	13	(1)
Total Operating Revenue	808	709	722	13
Operating Costs	814	714	770	56
Interest	0	0	0	0
Depreciation	370	384	188	(196)
Total Operating Costs	1,184	1,098	958	(140)
Operating Surplus/(Deficit)	(376)	(389)	(236)	153
Capital and Reserves Funding Statement				
Capital Expenditure	281	29	29	0
Loans Repayments	0	0	0	0
Operating (Surplus)/Deficit	376	389	236	(153)
Transfer to Funds	2	2	25	23
Total Funding Required	659	420	290	(130)
Funding from Non-Cash Expenses	378	391	191	(200)
Loans Raised	0	0	0	0
Transfer from Funds	281	29	29	0
Accumulated Funds	0	0	70	70
Transfer from Funds Applied	659	420	290	(130)