

Emergency management

Overview

Council develops, implements and monitors city-wide emergency management plans, and promotes community preparedness for emergencies.

Under the 2002 Civil Defence Emergency Management Act, Council is required to work cooperatively with other authorities in the region to plan for, and respond to, hazards, risks and emergencies. Council also has plans in place for dealing with and preventing rural fires. Council maintains the in-house capacity to coordinate responses to civil defence and rural fire emergencies, through our agreement with Hutt City Council.

This activity is fundamental to achieving city-wide preparedness for emergencies. There is also a legal requirement for this activity under the Forest and Rural Fires Act 1977 and the Civil Defence Emergency Management Act 2002. The Upper Hutt City Council works under the auspices of Reduce, Readiness, Response and Recovery.

Upper Hutt and Hutt City Councils have begun joint provision of the emergency management services and day-to-day rural fire operations.

Level of service objectives and performance measures

Indicator	Performance measure	Target 2010/11
Objective:	Council will ensure that an appropriate civil defence emergency response system is operational for Upper Hutt.	
1 EMERGENCY MANAGEMENT COMPLIANCE	Emergencies are responded to in accordance with the Wellington Regional Civil Defence Emergency Management Group Plan and the Civil Defence Emergency Management Act 2002	100% compliance ²
2 COMMUNITY PREPAREDNESS	Annual Community Survey households prepared for a civil defence emergency	62% of households are prepared for a Civil Defence emergency ¹
3 STAFF TRAINING	Undertake staff training each year	Hold at least one major training exercise per year to test readiness, response and recovery practice and procedures ²
Objective:	Council will ensure that an efficient system for reducing and suppressing fires in the Upper Hutt Rural Fire District is operative.	
4 RURAL FIRE COMPLIANCE	Rural fires are responded to in accordance with the Upper Hutt City Rural Fire Plan and the Forest and Rural Fires Act 1977 and the Forest and Rural Fires Regulations 2005	100% compliance ²
Objective:	Council will undertake capital and asset management works in a cost effective manner.	
5 WORKS	Capital works completion	Works completed within budget and by 30 June 2011 (refer to works programme)

¹ Annual Community Survey

² In-house Monitoring

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COST OF SERVICE STATEMENT	Forecast	Forecast	Forecast	Forecast
	Annual Plan	LTCCP	Annual Plan	Variation
	Year 1	Year 2	Year 2	Year 2
	2009/10	2010/11	2010/11	2010/11
	(\$ 000)	(\$ 000)	(\$ 000)	(\$ 000)
Operating Statement				
Rates	461	479	470	(9)
Operating Income	32	33	24	(9)
Total Operating Revenue	493	512	494	(18)
Operating Costs	449	467	447	(20)
Interest	0	0	0	0
Depreciation	32	39	38	(1)
Total Operating Costs	481	506	485	(21)
Operating Surplus/(Deficit)	12	6	9	3
Capital and Reserves Funding Statement				
Capital Expenditure	62	0	0	0
Loans Repayments	0	0	0	0
Operating (Surplus)/Deficit	(12)	(6)	(9)	(3)
Transfer to Funds	47	48	48	0
Total Funding Required	97	42	39	(3)
Funding from Non-Cash Expenses	35	42	39	(3)
Loans Raised	0	0	0	0
Transfer from Funds	62	0	0	0
Transfer from Funds Applied	97	42	39	(3)