

# Akatarawa Cemetery

## Overview

This activity covers the management of the Akatarawa Cemetery by the parks and reserves division.

Council provides land and facilities for burial of people and a place for remembrance. It is Council's aim to provide an attractive, peaceful and tranquil atmosphere for the benefit of all users.

Council also provides a cemetery database, which allows users to view the precise locations (via GPS readings) of all plaques and headstones at the Akatarawa Cemetery. The database can be viewed via the Council's website and is already proving to be a valuable tool for researchers and family tree genealogical enquiries.

The cemetery, which covers 11.29ha of land, is operated on a daily basis by the Sexton, who also provides information on where people are buried, interments, reserve plots and genealogy enquiries. Most of the physical work is carried out under contract.

Joint operations between Upper Hutt and Hutt City Council at the Akatarawa Cemetery commenced in 2008.

The Assessment of Water and Sanitary Services 2005 discusses the provision of cemetery and crematorium services in Upper Hutt City. The key focus of the assessment is the protection of public health in the city.

For more information refer to the Parks and Reserves Asset Management Plan 2008.

### Level of service objectives and performance measures

Indicator	Performance measure	Target 2010/11
<b>Objective:</b>	<b>Akatarawa Cemetery will be managed as an attractive, restful memorial park.</b>	
<b>1 SATISFACTION</b>	Satisfaction with the services provided at Akatarawa Cemetery	95% of respondents are satisfied or very satisfied <sup>1</sup>

<sup>1</sup> Annual Community Survey

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<b>COST OF SERVICE STATEMENT</b>	<b>Forecast Annual Plan Year 1 2009/10 (\$ 000)</b>	<b>Forecast LTCCP Year 2 2010/11 (\$ 000)</b>	<b>Forecast Annual Plan Year 2 2010/11 (\$ 000)</b>	<b>Forecast Variation Year 2 2010/11 (\$ 000)</b>
<b>Operating Statement</b>				
Rates	0	0	(2)	(2)
Operating Income	229	233	234	1
<b>Total Operating Revenue</b>	<b>229</b>	<b>233</b>	<b>232</b>	<b>(1)</b>
Operating Costs	226	230	227	(3)
Interest	0	0	0	0
Depreciation	4	4	4	0
<b>Total Operating Costs</b>	<b>230</b>	<b>234</b>	<b>231</b>	<b>(3)</b>
<b>Operating Surplus/(Deficit)</b>	<b>(1)</b>	<b>(1)</b>	<b>1</b>	<b>(2)</b>
<b>Capital and Reserves Funding Statement</b>				
Capital Expenditure	0	0	0	0
Loans Repayments	0	0	0	0
Operating (Surplus)/Deficit	1	1	(1)	(2)
Transfer to Funds	4	4	4	0
<b>Total Funding Required</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>(2)</b>
Funding from Non-Cash Expenses	5	5	3	(2)
Loans Raised	0	0	0	0
Transfer from Funds	0	0	0	0
<b>Transfer from Funds Applied</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>(2)</b>