

LEADERSHIP

Overview

The Leadership activity covers the role and functions of the Mayor and elected members of Council, who are responsible for community leadership and setting the policy direction for the Upper Hutt City Council.

The Council consists of the Mayor and ten Councillors who are elected on a city-wide basis every three years. The "First Past the Post" electoral system is currently used.

The Local Government Act 2002 provides the statutory foundation for local authorities. The Act:

- states the purpose of local government;
- sets out the framework and powers of local authorities;
- requires accountability to the community; and
- provides for local authorities to play a broad role in promoting the well-being of the community, taking a sustainable development approach.

Level of Service Objectives and Performance Measures

Indicator	Performance Measure	Target 2008/09
Objective:	Council will meet its statutory roles and responsibilities.	
1 ELECTIONS	Hold the triennial local authority elections	The next election is due to be held in 2010
2 GOVERNANCE		
2a	Triennial Agreement	Prepare by 1 March 2011
2b	Governance Statement	Prepare by 30 April 2011
2c	Code of Conduct	Prepare by 30 April 2011
2d	Community Outcomes	Review by 30 June 2011
2e	LTCCP Review	Prepare by 30 June 2009
2f	Annual Plan	Prepare by 30 June 2010
2g	Annual Report	Prepare by 31 October 2008
3 MONITORING		
3a	Performance Reporting	Present Quarterly Performance Report to the Audit Committee
3b	Community Outcomes	Present report on progress towards achieving the Community Outcomes by 30 Sept 2010
Objective:	Council will endeavour to ensure that people are aware of and have the opportunity to express their views on those matters that affect them prior to any decision being made by the Council.	
4 INFORMATION	Community satisfaction with the provision of information by Council	90% of respondents are satisfied or very satisfied ¹
Objective:	Council will endeavour to ensure that its decisions and leadership meet current needs without compromising the ability of future generations to meet their needs.	
5 SATISFACTION	Community satisfaction with the elected Council's performance in catering for community needs	90% of respondents are satisfied or very satisfied ¹

¹ Annual Community Survey

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Work Programme	Forecast LTCCP Year 3 2008/09 (\$ 000)	Forecast Annual Plan Year 3 2008/09 (\$ 000)	Forecast Variation Year 3 2008/09 (\$ 000)	Source of Funding 2008/2009
Projects				
Citizens Advice Bureau	15	15	0	Rates
Regional Grants	37	37	0	Rates
Orongomai Marae	0	15	15	Rates
Authorised /Unauthorised Grants	41	41	0	Rates
Total Leadership Work Programme	93	108	15	

Cost of Services Statement	Forecast Annual Plan Year 2 2007/08 (\$ 000)	Forecast LTCCP Year 3 2008/09 (\$ 000)	Forecast Annual Plan Year 3 2008/09 (\$ 000)	Forecast Variation Year 3 2008/09 (\$ 000)
Operating Costs	1,749	1,728	1,798	70
Interest	0	0	0	0
Depreciation	0	0	0	0
Operating Income	(61)	(31)	(30)	1
NET OPERATING COST	1,688	1,697	1,768	71
Capital Expenditure	0	0	0	0
Loan Repayments	0	0	0	0
Transfers to Funds	0	0	0	0
Less				
Depreciation and Other Unfunded Items	(9)	(8)	(9)	(1)
TOTAL FUNDING REQUIRED	1,679	1,689	1,759	70
Funded by :				
General Rates	1,629	1,689	1,759	70
Loans Raised	0	0	0	0
Transfers from Funds	50	0	0	0
TOTAL FUNDING	1,679	1,689	1,759	70