

COMMUNITY LIFE

EMERGENCY MANAGEMENT

Overview

Council develops, implements and monitors city-wide emergency management plans, and promotes community preparedness for emergencies.

Under the 2002 Civil Defence Emergency Management Act, Council is required to work cooperatively with other authorities in the region to plan for, and respond to, hazards, risks and emergencies. Council also has plans in place for dealing with and preventing rural fires. Council maintains the in-house capacity to coordinate responses to civil defence and rural fire emergencies.

This activity is fundamental to achieving city-wide preparedness for emergencies. There is also a legal requirement for this activity under the Forest and Rural Fires Act 1977 and the Civil Defence Emergency Management Act 2002. The Upper Hutt City Council works under the auspices of Reduce, Readiness, Response and Recovery.

Upper Hutt and Hutt City Councils have begun joint provision of the emergency management services and day-to-day rural fire operations.

Level of Service Objectives and Performance Measures

Indicator	Performance Measure	Target 2008/09
Objective:		
Council will ensure that an appropriate civil defence emergency response system is operational for Upper Hutt.		
1	EMERGENCY MANAGEMENT COMPLIANCE	Emergencies are responded to in accordance with the Wellington Regional Civil Defence Emergency Management Group Plan and the Civil Defence Emergency Management Act 2002
		100% compliance ²
2	COMMUNITY PREPAREDNESS	Annual Community Survey households with a home disaster plan in place
		60% of households are prepared for a Civil Defence emergency ¹
3	TRAINING	
3a	Staff Training	Undertake staff training each year
		Hold at least one major training exercise per year to test readiness, response and recovery practice and procedures ²
Objective:		
Council will ensure that an efficient system for reducing and suppressing fires in the Upper Hutt Rural Fire District is operative.		
4	RURAL FIRE COMPLIANCE	Rural fires are responded to in accordance with the Upper Hutt City Rural Fire Plan and the Forest and Rural Fires Act 1977 and the Forest and Rural Fires Regulations 2005
		100% compliance ²
Objective:		
Council will undertake capital and asset management works in a cost effective manner.		
5	WORKS	Capital Works completion
		Works completed within budget and by 30 June each year (refer to Works Programme)

¹ Annual Community Survey

² In-house monitoring

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Work Programme	Forecast LTCCP Year 3 2008/09 (\$ 000)	Forecast Annual Plan Year 3 2008/09 (\$ 000)	Forecast Variation Year 3 2008/09 (\$ 000)	Source Of Funding 2008/2009
Capital Works				
Purchase Trailers	2	0	(2)	Special Funds - Plant Renewal
UHCC building generator	64	64	0	Special Funds - Plant Renewal
Vehicles	4	0	(4)	Special Funds - Plant Renewal
Replace 2 LVHP pumps	21	18	(3)	Special Funds - Plant Renewal
Total Emergency Management Work Programme	91	82	(9)	

Cost of Services Statement	Forecast Annual Plan Year 2 2007/08 (\$ 000)	Forecast LTCCP Year 3 2008/09 (\$ 000)	Forecast Annual Plan Year 3 2008/09 (\$ 000)	Forecast Variation Year 3 2008/09 (\$ 000)
Operating Costs	494	431	479	48
Interest	0	0	0	0
Depreciation	47	52	40	(12)
Operating Income	(104)	(28)	(68)	(40)
NET OPERATING COST	437	455	451	(4)
Capital Expenditure	31	91	82	(9)
Loan Repayments	0	0	0	0
Transfers to Funds	30	71	48	(23)
Less				
Depreciation and Other Unfunded Items	(41)	(56)	(43)	13
TOTAL FUNDING REQUIRED	457	561	538	(23)
Funded by :				
General Rates	426	470	456	(14)
Loans Raised	0	0	0	0
Transfers from Funds	31	91	82	(9)
TOTAL FUNDING	457	561	538	(23)